

Florida Background and Perspective



**In 1975 Statute Created the Division of Telecommunications to:
Develop, Manage and Operate Statewide Communications**

The Division manages 30 Master Contracts, budget \$300M, Staff 115

The Division is responsible for:

Public Safety Communications Planning and Coordination

Law Enforcement Communications Plan

E911 Planning and Coordination

EMS Communications Plan

700MHz PS Interoperability Channel Plan

Public Safety Protecting Florida

100,000+ public safety professionals

58,560 Square Miles

18M Population

83M Annual visitors

67 Counties

411 Cities

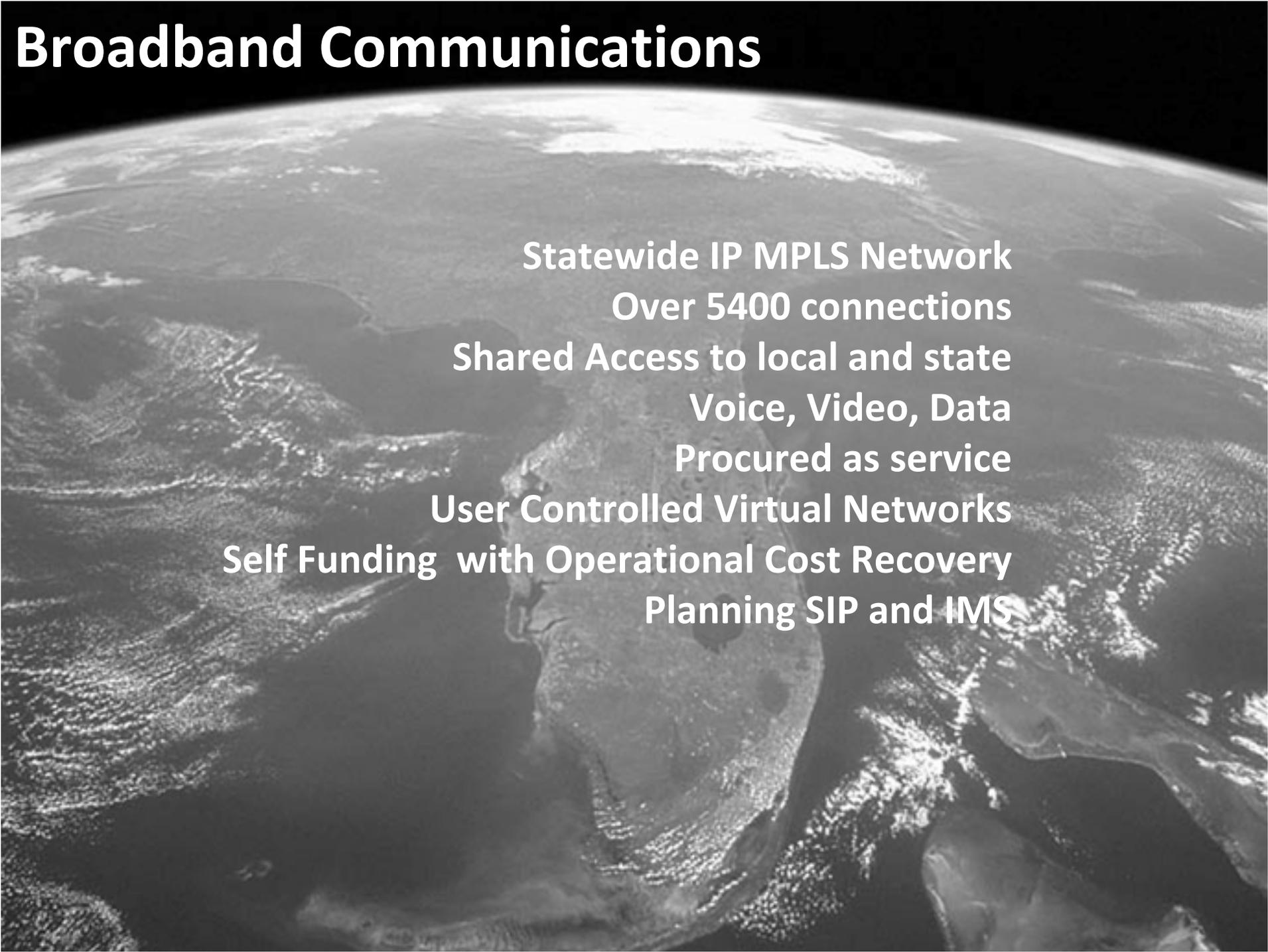
Over 400 Radio Systems

Public Safety Communications



Statewide LMR Radio System
Shared Access to local, state, federal
98% Mobile Coverage, 16,000 radios
Proprietary voice only
Procured as service
Funding vehicle fees \$20M annually

Broadband Communications



Statewide IP MPLS Network
Over 5400 connections
Shared Access to local and state
Voice, Video, Data
Procured as service
User Controlled Virtual Networks
Self Funding with Operational Cost Recovery
Planning SIP and IMS

What We Believe Should Guide Our Efforts

The Goals of Interoperability, Cost and Quality are more about Governance and Procurement than the LTE standard itself

**The foundations are the Federal Program Rules and Terms for spectrum and funding
Governance In Florida should be through our Domestic Security Oversight Council (2001)
Procurement as a Service approach to meet Cost, Quality, Coverage and Interoperability**

We Recommend

**Incentives that Leverage State Telecom Divisions with Public Safety Organizations to Coordinate
Use of Local and State Resources and Assets; Networks, Funding, Expertise
Procurement Planning, Development and Management**

What We Need to Know

Federal Rules, Requirements and Funding Effects on:

Establishing an Single Enterprise Governance Model

Procurement Strategies Resulting from Governance Adoption

Statutory Requirements Needed