

Rollup of February 1, 2011 FCC Form 499-Q Filings
Detailed Revenues by Principal Business Activity of Provider:
(Dollar Amounts Shown in Millions)

Principal business activity based on FCC Form 499-A filings	Total Intrastate, Interstate and International Telecommunications Revenues		Interstate and International Telecommunications End-User Revenue and Assessable Carrier's Carrier Revenue ^{1,2,3}				
	Non-assessable Carrier's Carrier Revenue Q4 2010 ¹	End-User and Assessable Carrier's Carrier Revenue Q4 2010 ^{1,2}	Billed End-User and Assessable Carrier's Carrier Revenue Q4 2010	Projected Billed -- Q2 2011 ⁴	Annualized Change -- Projected Compared to Prior Actual (%)	USF Base: Projected Collected Q2 2011 ⁴	Projected Uncollectible Rate (%)
Incumbent Local Exchange Carriers (ILECs) Competitive Access Providers (CAPs) and Competitive Local Exchange Carriers (CLECs)	7,829.3	11,332.0	2,484.0	2,530.2	1.9	2,503.8	1.0
Local Resellers	39.5	81.9	28.3	25.9	-8.6	25.4	2.2
Private Service Providers	1,301.8	166.0	109.6	117.2	6.9	116.4	0.7
Shared-Tenant Service Providers	*	7.9	2.9	2.9	-1.0	2.8	3.3
Coaxial Cable Interconnected VoIP (IVoIP) Providers ⁵	171.3	1,649.3	442.5	465.3	5.2	460.1	1.1
Other IVoIP Providers ⁵	73.8	653.5	312.8	327.6	4.7	321.4	1.9
Total IVoIP ⁵	245.1	2,302.7	755.3	792.9	5.0	781.5	1.4
Other Local Service Providers	49.9	17.6	3.4	3.6	4.3	3.6	0.4
Total Local Competitors	2,938.3	5,536.6	1,964.7	2,005.4	2.1	1,978.8	1.3
Fixed Local Service Providers	10,767.6	16,868.7	4,448.7	4,535.7	2.0	4,482.6	1.2
Payphone Service Providers	10.4	38.7	2.0	2.2	7.4	2.2	1.5
Mobile Telephony including Cellular, Personal Communications Service (PCS) and SMR Telephony Carriers	1,432.6	27,106.6	7,140.2	7,364.7	3.1	7,233.9	1.8
Paging & Messaging Service Providers	5.3	70.0	8.9	8.9	-0.6	8.8	1.3
Specialized Mobile Radio (SMR) Dispatch Providers	3.5	12.8	1.3	1.1	-12.0	1.1	0.1
Mobile Data and Other Mobile Service Providers	11.4	15.3	3.8	3.5	-9.1	3.4	1.1
Mobile Service Providers	1,452.8	27,204.6	7,154.2	7,378.2	3.1	7,247.2	1.8
Interexchange Carriers (IXCs)	1,544.6	5,563.8	3,899.4	3,739.1	-4.1	3,700.4	1.0
Operator Service Providers (OSPs)	1.9	196.7	34.2	34.7	1.4	31.5	9.3
Prepaid Calling Card Providers	119.8	321.4	231.5	256.0	10.6	240.6	6.0
Satellite Service Providers	64.4	93.2	86.9	90.6	4.3	89.8	0.9
Toll Resellers	449.7	1,579.4	1,070.5	1,099.7	2.7	1,076.9	2.1
VoIP Toll Providers ⁵	91.0	118.3	104.4	85.8	-17.8	84.4	1.6
Audio Bridge Service Providers ⁶	43.2	235.5	228.4	238.5	4.4	237.3	0.5
Other Toll Providers ⁵	297.6	180.3	161.5	164.3	1.7	163.7	0.4
Toll Service Providers	2,612.1	8,288.7	5,816.7	5,708.8	-1.9	5,624.6	1.5
Share of Top 5 Holding Companies by End-User Revenue (%) ⁷	55.2	73.3	71.3	70.7		71.0	
All Filers ⁸	14,842.9	52,400.7	17,421.6	17,624.9	1.2	17,356.5	1.5
LIRE Exemption						-830.9	
Total less LIRE						16,525.5	

See notes at end of table.

Rollup of May 1, 2011 FCC Form 499-Q Filings
Detailed Revenues by Principal Business Activity of Provider:
(Dollar Amounts Shown in Millions)

Principal business activity based on FCC Form 499-A filings	Total Intrastate, Interstate and International Telecommunications Revenues		Interstate and International Telecommunications End-User Revenue and Assessable Carrier's Carrier Revenue ^{1,2,3}				
	Non-assessable Carrier's Carrier Revenue Q1 2011 ¹	End-User and Assessable Carrier's Carrier Revenue Q1 2011 ^{1,2}	Billed End-User and Assessable Carrier's Carrier Revenue Q1 2011	Projected Billed -- Q3 2011 ⁴	Annualized Change -- Projected Compared to Prior Actual (%)	USF Base: Projected Collected Q3 2011 ⁴	Projected Uncollectible Rate (%)
Incumbent Local Exchange Carriers (ILECs) Competitive Access Providers (CAPs) and Competitive Local Exchange Carriers (CLECs)	7,778.0	11,238.7	2,605.0	2,552.3	-2.0	2,532.2	0.8
Local Resellers	38.7	78.1	24.5	24.6	0.1	24.0	2.1
Private Service Providers	1,264.5	171.6	114.0	127.2	11.6	126.9	0.3
Shared-Tenant Service Providers	*	6.7	1.8	1.9	7.8	1.8	3.7
Coaxial Cable Interconnected VoIP (IVoIP) Providers ⁵	161.0	1,758.1	467.0	488.2	4.5	484.2	0.8
Other IVoIP Providers ⁵	83.4	656.9	328.7	348.0	5.9	341.8	1.8
Total IVoIP ⁵	244.4	2,415.0	795.6	836.1	5.1	826.1	1.2
Other Local Service Providers	52.0	17.6	3.4	3.6	7.3	3.6	0.2
Total Local Competitors	2,811.8	5,521.3	1,927.3	1,992.0	3.4	1,967.5	1.2
Fixed Local Service Providers	10,589.8	16,760.0	4,532.2	4,544.3	0.3	4,499.7	1.0
Payphone Service Providers	10.5	36.9	2.1	1.9	-7.8	1.9	0.3
Mobile Telephony including Cellular, Personal Communications Service (PCS) and SMR Telephony Carriers	1,404.8	27,062.9	7,392.1	7,540.9	2.0	7,422.6	1.6
Paging & Messaging Service Providers	5.5	67.9	8.6	8.4	-2.7	8.2	1.3
Specialized Mobile Radio (SMR) Dispatch Providers	6.0	13.6	1.2	1.0	-13.5	1.0	0.8
Mobile Data and Other Mobile Service Providers	14.4	14.8	3.7	3.7	-1.9	3.7	0.5
Mobile Service Providers	1,430.8	27,159.2	7,405.7	7,553.9	2.0	7,435.6	1.6
Interexchange Carriers (IXCs)	1,541.4	5,730.4	4,014.7	3,805.6	-5.2	3,776.1	0.8
Operator Service Providers (OSPs)	1.8	206.1	32.6	34.2	5.0	30.4	11.2
Prepaid Calling Card Providers	112.5	287.2	180.5	194.4	7.7	184.5	5.1
Satellite Service Providers	58.2	92.1	81.9	84.0	2.4	83.5	0.6
Toll Resellers	492.7	1,614.8	1,089.6	1,105.3	1.4	1,080.2	2.3
VoIP Toll Providers ⁵	90.3	121.6	117.2	101.9	-13.0	100.9	1.0
Audio Bridge Service Providers ⁶	34.7	265.8	257.7	263.3	2.2	262.3	0.4
Other Toll Providers ⁵	283.1	185.5	163.9	166.8	1.8	166.3	0.3
Toll Service Providers	2,614.7	8,503.5	5,938.1	5,755.4	-3.1	5,684.1	1.2
Share of Top 5 Holding Companies by End-User Revenue (%) ⁷	55.6	73.0	71.7	70.8		70.9	
All Filers ⁸	14,645.8	52,459.6	17,878.1	17,855.6	-0.1	17,621.2	1.3
LIRE Exemption						-765.4	
Total less LIRE						16,855.8	

See notes at end of table.

Rollup of August 1, 2011 FCC Form 499-Q Filings
Detailed Revenues by Principal Business Activity of Provider:
(Dollar Amounts Shown in Millions)

Principal business activity based on FCC Form 499-A filings	Total Intrastate, Interstate and International Telecommunications Revenues		Interstate and International Telecommunications End-User Revenue and Assessable Carrier's Carrier Revenue ^{1,2,3}				
	Non-assessable Carrier's Carrier Revenue Q2 2011 ¹	End-User and Assessable Carrier's Carrier Revenue Q2 2011 ^{1,2}	Billed End-User and Assessable Carrier's Carrier Revenue Q2 2011	Projected Billed -- Q4 2011 ⁴	Annualized Change -- Projected Compared to Prior Actual (%)	USF Base: Projected Collected Q4 2011 ⁴	Projected Uncollectible Rate (%)
Incumbent Local Exchange Carriers (ILECs) Competitive Access Providers (CAPs) and Competitive Local Exchange Carriers (CLECs)	8,126.2	10,878.1	2,490.3	2,491.3	0.0	2,471.3	0.8
Local Resellers	38.9	77.9	24.6	24.7	0.4	24.2	2.0
Private Service Providers	1,271.4	164.2	111.0	115.7	4.2	115.3	0.3
Shared-Tenant Service Providers	*	6.4	1.9	1.9	-0.2	1.8	4.9
Coaxial Cable Interconnected VoIP (IVoIP) Providers ⁵	134.4	1,797.4	457.9	449.5	-1.8	445.0	1.0
Other IVoIP Providers ⁵	63.8	640.0	316.9	355.4	12.2	350.2	1.5
Total IVoIP ⁵	198.2	2,437.4	774.8	804.9	3.9	795.1	1.2
Other Local Service Providers	52.4	16.8	3.6	4.0	9.9	4.0	0.3
Total Local Competitors	2,793.2	5,539.2	1,900.5	1,963.4	3.3	1,940.5	1.2
Fixed Local Service Providers	10,919.3	16,417.2	4,390.8	4,454.7	1.5	4,411.7	1.0
Payphone Service Providers	9.1	37.9	2.2	2.3	3.8	2.3	0.7
Mobile Telephony including Cellular, Personal Communications Service (PCS) and SMR Telephony Carriers	1,441.4	26,289.7	7,158.1	7,500.1	4.8	7,384.1	1.5
Paging & Messaging Service Providers	5.5	66.6	8.6	8.3	-3.6	8.2	0.7
Specialized Mobile Radio (SMR) Dispatch Providers	6.0	13.4	1.2	1.4	9.3	1.3	0.7
Mobile Data and Other Mobile Service Providers	21.3	15.4	2.7	3.8	41.8	3.8	0.6
Mobile Service Providers	1,474.3	26,385.0	7,170.7	7,513.6	4.8	7,397.5	1.5
Interexchange Carriers (IXCs)	1,735.7	5,279.7	3,815.5	3,697.3	-3.1	3,664.3	0.9
Operator Service Providers (OSPs)	1.7	204.8	33.5	34.2	2.3	30.8	10.0
Prepaid Calling Card Providers	114.2	300.1	208.0	229.7	10.5	227.4	1.0
Satellite Service Providers	45.1	82.4	75.4	85.0	12.7	84.4	0.8
Toll Resellers	547.7	1,545.3	1,065.3	1,106.0	3.8	1,080.2	2.3
VoIP Toll Providers ⁵	85.9	98.4	92.8	91.1	-1.8	89.7	1.6
Audio Bridge Service Providers ⁶	41.7	262.2	255.7	257.2	0.6	256.1	0.4
Other Toll Providers ⁵	286.6	183.7	163.1	166.7	2.2	166.4	0.2
Toll Service Providers	2,858.6	7,956.7	5,709.3	5,667.3	-0.7	5,599.3	1.2
Share of Top 5 Holding Companies by End-User Revenue (%) ⁷	56.6	73.3	71.6	70.9		71.0	
All Filers ⁸	15,261.4	50,796.8	17,273.0	17,637.9	2.1	17,410.8	1.3
LIRE Exemption						-725.5	
Total less LIRE						16,685.2	

See notes at end of table.

Rollup of November 1, 2011 FCC Form 499-Q Filings
Detailed Revenues by Principal Business Activity of Provider:
(Dollar Amounts Shown in Millions)

Principal business activity based on FCC Form 499-A filings	Total Intrastate, Interstate and International Telecommunications Revenues		Interstate and International Telecommunications End-User Revenue and Assessable Carrier's Carrier Revenue ^{1,2,3}				
	Non-assessable Carrier's Carrier Revenue Q3 2011 ¹	End-User and Assessable Carrier's Carrier Revenue Q3 2011 ^{1,2}	Billed End-User and Assessable Carrier's Carrier Revenue Q3 2011	Projected Billed -- Q1 2012 ⁴	Annualized Change -- Projected Compared to Prior Actual (%)	USF Base: Projected Collected Q1 2012 ⁴	Projected Uncollectible Rate (%)
Incumbent Local Exchange Carriers (ILECs) Competitive Access Providers (CAPs) and Competitive Local Exchange Carriers (CLECs)	8,201.5	10,708.6	2,474.0	2,477.2	0.1	2,459.2	0.7
Local Resellers	43.7	91.2	29.7	29.5	-0.6	29.1	1.4
Private Service Providers	1,294.1	174.5	117.4	122.0	4.0	121.6	0.4
Shared-Tenant Service Providers	*	5.1	1.6	1.6	-1.0	1.5	4.8
Coaxial Cable Interconnected VoIP (IVoIP) Providers ⁵	130.3	1,853.3	479.2	500.2	4.4	493.0	1.4
Other IVoIP Providers ⁵	72.7	655.0	323.7	347.3	7.3	342.4	1.4
Total IVoIP ⁵	203.0	2,508.4	802.9	847.5	5.6	835.4	1.4
Other Local Service Providers	53.5	16.6	5.7	6.2	8.6	6.2	0.1
Total Local Competitors	2,940.3	5,719.3	1,991.0	2,077.7	4.4	2,050.5	1.3
Fixed Local Service Providers	11,141.8	16,427.9	4,465.0	4,554.9	2.0	4,509.7	1.0
Payphone Service Providers	8.5	32.7	2.3	2.2	-2.8	2.2	0.3
Mobile Telephony including Cellular, Personal Communications Service (PCS) and SMR Telephony Carriers	1,595.5	26,050.2	7,138.0	7,551.4	5.8	7,431.9	1.6
Paging & Messaging Service Providers	5.8	62.2	8.0	7.9	-1.8	7.8	0.8
Specialized Mobile Radio (SMR) Dispatch Providers	6.4	13.1	1.3	1.2	-7.4	1.2	0.7
Mobile Data and Other Mobile Service Providers	20.8	18.2	4.7	7.3	57.3	7.3	0.2
Mobile Service Providers	1,628.5	26,143.6	7,151.9	7,567.7	5.8	7,448.2	1.6
Interexchange Carriers (IXCs)	1,641.3	5,174.7	3,850.7	3,635.2	-5.6	3,604.1	0.9
Operator Service Providers (OSPs)	1.9	196.1	31.7	31.7	0.0	28.8	9.2
Prepaid Calling Card Providers	115.1	337.9	240.7	226.3	-6.0	224.0	1.0
Satellite Service Providers	46.1	86.9	79.8	83.5	4.7	83.0	0.6
Toll Resellers	411.2	1,332.9	974.1	976.7	0.3	960.0	1.7
VoIP Toll Providers ⁵	83.8	86.6	78.0	77.3	-0.8	76.6	0.9
Audio Bridge Service Providers ⁶	38.6	245.2	237.6	256.0	7.7	254.9	0.4
Other Toll Providers ⁵	294.9	194.6	172.0	177.2	3.0	176.9	0.2
Toll Service Providers	2,632.8	7,654.8	5,664.6	5,463.9	-3.5	5,408.3	1.0
Share of Top 5 Holding Companies by End-User Revenue (%) ⁷	56.2	73.4	71.8	70.4		70.5	
All Filers ⁸	15,411.5	50,258.9	17,283.8	17,588.8	1.8	17,368.5	1.3
LIRE Exemption						-714.4	
Total less LIRE						16,654.1	

See notes at end of table.

Last updated January 10, 2012

Notes for Tables

Note: Amounts may not add to totals due to rounding.

*Denotes values greater than \$0 but less than \$500,000.

¹The Commission assesses each revenue stream only once, either at the retail level or the wholesale level. In the usual case, assessment occurs at the retail level. This revenue is commonly called "end-user revenue." In the event that the retailer is exempt, e.g., when it qualifies as *de minimus*, then the revenue stream is assessed at the wholesale level. Wholesale revenues are commonly called "carrier's carrier revenue." In the usual case, filers report end-user revenues on Line 423 of Block 4 of FCC Form 499-A and carrier's carrier revenues on Line 315 of Block 3. When carrier's carrier revenues are assessable due to downstream filers being exempt, the carrier's carrier revenues are reported on Line 423 of Block 4, together with end-user revenues.

²This table does not include revenue from "international-to-international" telephone calls, which traverse U.S. territory but both originate and terminate in foreign points. Such revenues are exempt from universal service contribution and therefore are not included with historical assessable end-user telecommunications revenues on Line 116 of the FCC Form 499-Q, or with projected gross billed or projected collected revenues on Line 119 or Line 120, respectively. International-to-international revenues are included with Line 117 (all other goods and services) and Line 118 (gross-billed revenues from all sources), but these lines are not summarized in the tables herein. International-to-international revenues are included with end-user telecommunications revenues on Line 412 of the FCC Form 499-A and are included in contribution bases for telecommunications relay service, local number portability, and number administration.

³The FCC Form 499-Q collects total, interstate, and international billed end-user revenues for the most recently completed quarter. In addition, for the next calendar quarter, filers report projected interstate and international billed end-user revenues along with the amount projected to be collected. For example, the February 2011 filings contain historic revenue data for the fourth quarter of 2010 and projected revenue data for the second quarter of 2011. Projected collected end-user interstate and international revenues form the base for universal service support contributions.

⁴Telecommunications providers who are exempt from contributing to universal service support mechanisms are not required to file Form 499-Q. Some exempt providers nonetheless file, and their revenues are included in the tables. In addition, some filers receive the Limited International Revenue Exemptions (LIRE) and are therefore not required to contribute on international revenues. Thus, total interstate and international revenues shown in this table slightly exceed universal service contribution base revenues.

⁵The filer category Coaxial Cable was added to the 2004 FCC Form 499-A. The category interconnected Voice over Internet Protocol ("Interconnected VoIP") was added to the revised 2006 FCC Form 499-A, dated August 2006. By 2009, most firms that self-identified as Coaxial Cable reported that most of their local service revenues were derived from interconnected VoIP service. Information from recent FCC Form 477 filings, FCC Form 499-A filings, and company websites has been used to reclassify companies so that interconnected VoIP providers that operate using their own coaxial cable TV facilities are identified as Coaxial Cable. In addition, filers that self-identified as interconnected VoIP but that reported only toll revenue on their FCC Form 499-A filings have been reclassified as "VoIP Toll Providers". Note that many filers that self-identified as incumbent local exchange carriers (ILECs) or competitive local exchange carriers (CLECs) also reported interconnected VoIP revenues on their FCC Form 499-A filings. The quarterly revenues reported by these entities are included with ILEC and CLEC revenues, not with interconnected VoIP provider revenues in these tables.

⁶Prior to the fourth quarter of 2008, a few audio bridging (teleconferencing) service providers reported their revenues as telecommunications. Starting with the fourth quarter of 2008, all audio bridging service revenues have been required to be reported as telecommunications. See *Request for Review by InterCall, Inc. of Decision of the Universal Service Administrator*, CC Docket No. 96-45, Order, 23 FCC Rcd 10731 (2008). InterCall is a subsidiary of West Corporation.

⁷Top 5 based on end-user revenues consisting of intrastate, interstate, and international revenues.

⁸Figures shown represent totals of all records contained in the 499-Q database, including records for filers that are not required to contribute to universal service support mechanisms and estimated amounts for companies that did not file. For these reasons, and because the rollups may have been performed with newer versions of the database, the amounts shown herein differ from revenue data used to calculate contribution factors.

Sources:

Data filed on FCC Form 499-Q and FCC Form 499-A. See also: Industry Analysis and Technology Division, Wireline Competition Bureau, *Telecommunications Industry Revenues* (May 2011) available at <http://www.fcc.gov/wcb/stats>.