



Public Service Commission of the District of Columbia

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Betty Ann Kane
Chairman

July 11, 2016

Mr. Matthew DelNero
Chief
Wireline Competition Bureau
Federal Communications Commission
445 Twelfth Street, SW
Washington, D.C. 20554

RE: NANC Billing & Collection Working Group Revised Recommended Fiscal Year
2016-2017 Contribution Factor

Dear Mr. DelNero:

This is to advise the Federal Communications Commission that the North American Numbering Council ("NANC"), at its June 30, 2016 meeting, concurred without dissent with the recommendation of the Billing and Collection Working Group to approve the FY 2016-2017 North American Numbering Plan ("NANP") Fund Contribution Factor at 0.0000368. The Billing and Collection Working Group has based this recommendation on the preliminary revenue data estimate of \$157B from USAC. The total FY 2016-2017 NANP Budgeted Expenses are projected to amount to \$6,674,972. The anticipated surplus from the FY 2015-2016 budget is \$899,849 which will be applied to the FY 2016-2017 budget requirement. Contributions from international NANP participants will amount to \$141,334 for FY 2016-2017. The US contributions for FY 2016-2017 will amount to \$5,775,123 for FY 2016-2017. The FY 2016-2017 NANP Budget includes a contingency allowance of \$500,000.

Please feel free to contact me or the Billing & Collection Working Group Co-Chairs, Mary Retka, CenturyLink (mary.retka@centurylink.com) or Rosemary Leist, Sprint (rosemary.leist@sprint.com), if you or members of your staff have any questions regarding this NANC recommendation.

Sincerely,

Betty Ann Kane
Chairman
North American Numbering Council

cc: Kris Monteith, FCC
Ann Stevens, FCC
Marilyn Jones, FCC
Carmel Weathers, FCC
NANC Members